

Better Care Fund 2020-21 Year-end Template

6. Income and Expenditure actual

Selected Health and Wellbeing Board:

Worcestershire

Income	2020-21	Planned	Actual
Disabled Facilities Grant	£6,163,577		
Improved Better Care Fund	£18,465,122		
CCG Minimum Fund	£39,613,253		
Minimum Sub Total	£64,241,952		
CCG Additional Funding	£0		
LA Additional Funding	£0		
Additional Sub Total	£0		
Total BCF Pooled Fund	Planned 20-21	Actual 20-21	
	£64,241,952	£64,241,952	

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2020-21

Expenditure

Plan	2020-21
	£64,241,952

Do you wish to change your actual BCF expenditure? **No**

Actual

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2020-21

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

Yes